Noxious Weed Control - LMD#2 Lake Sutherland

13051.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

To protect Lake Sutherland's beneficial uses, water quality and wildlife habitat from the degrading effects of Eurasian Water milfoil.

Goals

1. To manage a control program to eradicate Eurasian Water milfoil from Lake Sutherland.
2. To develop and support a citizen oversight committee for control activities and fund expenditures.
3. To develop and continually adapt control strategies to eradicate Eurasian Water milfoil from Lake Sutherland while compiling with all environmental requirements.
4. To foster an understanding of the purpose and activities of the Lake Sutherland Management District 2 among residents and the community at large through personal contacts and other informational media.
5. To foster volunteer participation in the Milfoil Control project.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Shoreline surveyed to 22 feet	20 miles	20 miles	5 miles
Focus pull days	24	18	6
Lake-wide pull days	2	2	0
Number of volunteers/volunteer hours	41/645	49/602	15/75
Plants removed	948	473	112

Grant Funding Sources

This fund receives grant revenue from the following agency:

1. Federal Department of Agriculture, Forest Service Title II

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget

Beginning Fund Balance	27,290	30,450	37,199	40,313
Assessments	19,138	19,583	10,720	19,400
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	$46,428	$50,033	$47,919	$59,713

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	30,450	37,199	29,468	44,088
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	2,983	2,998	146	3,300
Other Services and Charges	4,317	2,397	45	2,510
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	8,678	7,439	760	9,815
Transfers Out	0	0	17,500	0
Total	$46,428	$50,033	$47,919	$59,713

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

* 0.10 FTE in this fund is recorded in the Noxious Weed Control staffing.