



Sheriff - OPNET Drug 11008.811.

Mission Statement

The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our area of responsibility.

Function

- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the community of the dangers of illicit drugs with an emphasis on clandestine methamphetamine laboratories.
- Provide training to all peace officers who aspire to become investigators not limited to

Goals

1. Successful prosecution of pending cases
2. Conduct regular public appearances to acquaint citizens with OPNET
3. Increase intelligence received from area agencies
4. Disrupt and dismantle drug trafficking organizations

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Intelligence Reports processed	614	449	423
Total Cases investigated	62	54	21
Public Presentations	4	4	2
Conviction Rate	67.70%	83%	87%

Grant Funding Sources

1. Washington State Department of Commerce
2. Washington State Patrol
3. U.S. Department of Justice

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	116,004	363,488	162,665	56,350
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	467,310	160,865	156,473	131,066
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	42,719	54,430	18,930	30,000
Miscellaneous Revenues	414,810	25,454	2,216	105,800
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$1,040,843	\$604,237	\$340,284	\$323,216

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	363,488	162,665	85,922	85,860
Salaries and Wages	44,233	57,542	29,121	71,228
Personnel Benefits	14,234	16,375	7,586	18,034
Supplies	19,267	23,131	21,996	13,700
Other Services and Charges	72,349	108,382	48,864	81,950
Intergovernmental Services	242,222	157,493	68,141	32,500
Capital Outlays	0	0	0	0
Debt Service: Interest	3,912	0	0	0
Interfund Payments for Services	77,639	78,649	78,654	19,944
Transfers Out	200,000	0	0	0
Total	\$1,037,344	\$604,237	\$340,284	\$323,216

2010: Petty Cash was increased by \$3,500; that is the difference between Revenue and Expenditure totals.

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	1.00	1.00	1.43	1.49