



## Sheriff - Search and Rescue 00100.814.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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The Clallam County Search and Rescue Program is comprised of mostly civilian volunteers who safely and efficiently respond to emergency situations involving lost, overdue, or imperiled persons requiring help or assistance.

Search and Rescue is now a pilot unit for the Washington State Search and Rescue Core Competency program. This program sets higher standards for Clallam's unit while establishing minimum standardized core competencies and levels of training for Search and Rescue volunteers in Washington State.

### Goals

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1. Maintain professional personnel by recruiting qualified volunteer candidates into the SAR program.
2. Maintain and replace, as necessary or required, all technical rescue equipment, electronic communications, navigation equipment and modes of Search and Rescue transportation.
3. Ensure quality and focused training for all volunteers and paid Search and Rescue Coordinators.
4. Continue to participate in public awareness and education projects to promote wilderness and outdoor safety.
5. Promote interagency Search and Rescue cooperation and assistance with neighboring units including County, State, and Federal stakeholders.

### Workload Indicators

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	2010 Actual	2011 Actual	6/30/12 Actual
SAR Missions conducted		4	2
SAR Mission Volunteer hours		331.87	220
Public appearances		3	0
Training hours		1,883.25	1,000

### Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	31	165	6	1,500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	14,364	15,203	8,134	16,650
Total	\$14,395	\$15,368	\$8,140	\$18,150

## Expenditures

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	8,387	6,815	5,335	10,800
Other Services and Charges	3,969	4,525	988	7,350
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,039	4,028	1,817	0
Transfers Out	0	0	0	0
Total	\$14,395	\$15,368	\$8,140	\$18,150

## Staffing

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	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00