



Sheriff - Community Projects

00100.812.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

Promote partnerships between the community and the Sheriff's Office. Involve citizens in crime control and prevention through education and Neighborhood Watch meetings. Provide a link between the community's needs and the appropriate resources. Manage volunteers for the Sheriff's Office. Identify and manage programs that benefit the citizens and law enforcement within our such as Neighborhood Watch, Project Lifesaver, Nixle, CrimeNet, and Volunteers in Police Services (V.I.P.S.). Coordinate and communicate with various law enforcement agencies in our county to facilitate the most efficient and effective response to problems arising in the community.

Code Enforcement:

- Responsible for documentation, investigation and compliance on county codes addressing public health, safety and welfare issues as identified in the categories of environmental regulations, critical areas, building codes, shorelines, occupancy codes, zoning laws, junk vehicles and associated critical impact areas ensuring continued county compliance with applicable state laws and codes.
- In cooperation with the sheriff's department, act as assessment, action and affected citizen coordinator in addressing macro and micro community impact issues identified in the health, safety and welfare categories. This identification and facilitation process is accomplished through the team efforts involved in the Community Oriented Policing Program on a county wide basis and is comprehensive through focus on specific geographic impact areas.

Goals

1. Continue to build trust in the community with the Sheriff's Office through positive interaction between the citizens and the community.
2. Develop programs targeted specifically for the youth in the county particularly in the smaller communities in the West end of the county.
3. Conduct yearly Citizen's Academies with a goal of training up to 60 citizens each year.
4. Increase our pool of volunteers with the Sheriff's Office.
5. Obtain grants to assist in developing our programs, providing materials and training both employees and volunteers.

6. Increase public awareness of the various programs available to assist the citizens of Clallam County.
7. Continue to offer Traffic School and DUI Victims Panel sessions to increase awareness of the negative impact of bad driving habits and driving while impaired.
8. Preserve the civil and property rights of county citizens and landowners.

Workload Indicators

| | 2008 Actual | 2009 Actual | 6/30/10 Actual |
|---|-------------|-------------|----------------|
| DUI Victims Panel attendance | 222 | 304 | 168 |
| Traffic School attendance | 355 | 188 | 61 |
| Volunteer hours donated | | 8,680 | 5,013 |
| Volunteer hours equated to dollar value | | \$175,767 | \$101,509 |
| Code Enforcement: | | | |
| Code Enforcement - Requests for Investigation | 458 | 358 | 466 |
| Estimated junk vehicles disposed of | 1,800 | 500 | 500 |
| Special Deputy Investigators | 10 | 10 | 10 |
| Community Oriented Policing program projects | 9 | 9 | 10 |

Grant Funding Sources

1. Washington Traffic Safety Commission
2. Department of Commerce

Revenues

| | 2008 Actual | 2009 Actual | 6/30/10 Actual | 2011 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 76,786 | 91,713 | 33,322 | 81,188 |
| Charges for Goods and Services | 0 | 0 | 0 | 0 |
| Fines and Forfeits | 17,590 | 14,420 | 6,345 | 19,750 |
| Miscellaneous Revenues | 105 | 0 | 0 | 0 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 42,390 | 34,251 | 48,356 | 171,664 |
| Total | \$136,871 | \$140,384 | \$88,023 | \$272,602 |

Expenditures

| | 2008 Actual | 2009 Actual | 6/30/10 Actual | 2011 Budget |
|----------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages | 77,024 | 76,447 | 40,952 | 184,930 |
| Personnel Benefits | 21,611 | 25,712 | 14,509 | 59,199 |
| Supplies | 6,485 | 5,541 | 8,576 | 17,160 |
| Other Services and Charges | 19,935 | 22,242 | 17,713 | 8,128 |
| Intergovernmental Services | 0 | 0 | 0 | 35 |

| | | | | |
|---------------------------------|-----------|-----------|----------|-----------|
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 11,816 | 10,442 | 6,273 | 3,150 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$136,871 | \$140,384 | \$88,023 | \$272,602 |

Staffing

| | 2008 Budget | 2009 Budget | 2010 Budget | 2011 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 1.50 | 1.50 | 1.50 | 3.19 |

Note: Code Enforcement was moved from Community Development - Administration in 2011.