



## Sheriff - Search and Rescue 00100.814.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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The Clallam County Search and Rescue Program is comprised of mostly civilian volunteers who safely and efficiently respond to emergency situations involving lost, overdue, or imperiled persons requiring help or assistance.

### Goals

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1. Maintain professional personnel by recruiting qualified volunteer candidates into the SAR program.
2. Maintain all rescue equipment, including electronic communication and navigations, transport and other technical equipment, in safe working order.
3. Ensure quality and focused training for all volunteers.
4. Continue to participate in public awareness and education projects to promote wilderness and outdoor safety.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Volunteer hours	unavailable	948	1,423
SAR Missions conducted	11	8	9
Public appearances	4	5	3
Training hours	654	491	241

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0

Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	37	0	500
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	17,030	33,290	4,314	17,650
Total	\$17,030	\$33,327	\$4,314	\$18,150

## Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	10,176	10,862	614	8,000
Other Services and Charges	5,150	5,277	3,091	6,650
Intergovernmental Services	0	0	0	0
Capital Outlays	0	14,957	0	0
Interfund Payments for Services	1,704	2,231	609	3,500
Transfers Out	0	0	0	0
Total	\$17,030	\$33,327	\$4,314	\$18,150

## Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00