



## Sheriff - Operations 00100.811.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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- Efficient and effective enforcement of law/ordinances countywide.
- Effective fulfillment of all civil duties as mandated by law.
- Safeguarding of life, property, and maintenance of order in the event of natural or manmade critical incidents.
- Provision of resources to citizens to facilitate the prevention of crime.
- Interdiction of illicit activities within our county.

### Goals

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1. Strive to maintain current staffing levels despite budget concerns.
2. Initiate placement of mobile data terminals in patrol cars.
3. Maintain training opportunities despite budgetary cutbacks by providing classes locally.
4. Establish enforcement procedures for the Jamestown S'Klallam Tribe.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Incidents (calls for service) handled	15,072	15,697	9,562
Case reports written and processed	2,698	2,618	1,098
Traffic stops	4,218	3,550	2,318
Civil papers served	1,669	922	673
Civil papers processed	2,063	1,930	822
Civil paper attempts	1,854	1,998	1,005
Evictions	50	52	38
Concealed pistol licenses issued	903	912	464
Pistol Transfers processed	760	812	463
Harvest Permits issued	246	181	85

### Grant Funding Sources

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1. Washington State Sheriff's and Police Chiefs Association
2. Department of Commerce
3. Washington State Traffic Safety Commission

## Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	41,676	46,238	20,642	49,000
Intergovernmental Revenues	473,141	507,644	211,927	504,623
Charges for Goods and Services	44,246	32,914	14,745	54,600
Fines and Forfeits	9,107	9,391	4,826	18,950
Miscellaneous Revenues	12,051	8,245	3,068	8,050
Other Financing Sources	0	0	0	0
Transfers In	650,000	450,000	0	450,000
General Tax Support	3,044,282	3,632,871	2,088,656	3,573,442
Total	\$4,274,503	\$4,687,303	\$2,343,864	\$4,658,665

## Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	2,507,744	2,771,962	1,355,250	2,771,624
Personnel Benefits	828,077	914,625	472,104	967,128
Supplies	143,740	101,362	61,753	97,445
Other Services and Charges	254,160	257,115	134,314	234,114
Intergovernmental Services	190,252	189,356	107,519	194,854
Capital Outlays	9,578	55,290	33,370	34,500
Interfund Payments for Services	340,952	397,593	179,554	359,000
Transfers Out	0	0	0	0
Total	\$4,274,503	\$4,687,303	\$2,343,864	\$4,658,665

## Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	42.00	42.00	41.00	41.50