



Community Development - Shoreline Block Grant 12108.331.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

Protecting riparian shorelines through voluntary land owner actions, such as conservation easements.

Goals

1. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
2. Preserve the civil and property rights of county citizens and landowners.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Conservation easements (acres)	N/A	164.4	N/A

Grant Funding Sources

This fund does not receive any grant revenue, since funds were received, in advance, 1/01/2005.

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	109,935	87,370	55,685	41,285
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$109,935	\$87,370	\$55,685	\$41,285

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	87,370	55,685	41,285	7,735
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	22,565	31,685	14,400	27,500
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	6,050
Transfers Out	0	0	0	0
Total	\$109,935	\$87,370	\$55,685	\$41,285

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

* Minimal staff time devoted for grant management.