



## Commissioners - Boundary Review Board 00100.242.

### Mission Statement

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Guide and control the creation and growth of municipalities so that problems may be avoided pursuant to RCW 36.93.

### Function

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The Boundary Review Board is a five person volunteer board, appointed by the Clallam County Commissioners, that serve a four year term. The Board reviews proposals for boundary changes by cities, fire districts, and water/sewer districts within the county, including annexations, new city incorporations, and district mergers.

### Goals

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1. Advertise for volunteer board members, in a timely and efficient manner, to serve a four year term.
2. Process and approve all annexation/merger requests within the required time limits set by the state.

### Workload Indicators

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|                                      | 2009 Actual | 2010 Actual | 6/30/11 Actual |
|--------------------------------------|-------------|-------------|----------------|
| Annexations processed                | 3           | 1           | 1              |
| Metropolitan Park District processed | 1           | 0           | 0              |

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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|                                | 2009 Actual | 2010 Actual | 6/30/11 Actual | 2012 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes                          | 0           | 0           | 0              | 0           |
| Licenses and Permits           | 0           | 0           | 0              | 0           |
| Intergovernmental Revenues     | 0           | 0           | 0              | 0           |
| Charges for Goods and Services | 0           | 0           | 0              | 0           |
| Fines and Forfeits             | 0           | 0           | 0              | 0           |
| Miscellaneous Revenues         | 200         | 50          | 50             | 250         |
| Other Financing Sources        | 0           | 0           | 0              | 0           |

|                     |         |         |       |         |
|---------------------|---------|---------|-------|---------|
| Transfers In        | 0       | 0       | 0     | 0       |
| General Tax Support | 1,344   | 1,120   | 50    | 3,380   |
| Total               | \$1,544 | \$1,170 | \$100 | \$3,630 |

## Expenditures

|                                 | 2009 Actual | 2010 Actual | 6/30/11 Actual | 2012 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Salaries and Wages              | 0           | 0           | 0              | 1,500       |
| Personnel Benefits              | 0           | 0           | 0              | 130         |
| Supplies                        | 0           | 0           | 0              | 50          |
| Other Services and Charges      | 1,544       | 1,170       | 100            | 1,950       |
| Intergovernmental Services      | 0           | 0           | 0              | 0           |
| Capital Outlays                 | 0           | 0           | 0              | 0           |
| Interfund Payments for Services | 0           | 0           | 0              | 0           |
| Transfers Out                   | 0           | 0           | 0              | 0           |
| Total                           | \$1,544     | \$1,170     | \$100          | \$3,630     |

## Staffing

|                       | 2009 Budget | 2010 Budget | 2011 Budget | 2012 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.00        | 0.00        | 0.00        | 0.00        |