



Community Development - Environmental Quality 00100.332.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

Water Quality and Watershed Planning:

- Coordinate natural resource planning efforts with landowners, cities, tribes, state and federal agencies, and other stakeholders.
- Develop, update, and implement county watershed plans, shoreline master program, salmon recovery plans, natural hazard, flood management, and other natural resource related plans.
- Seek community involvement and partnerships in natural resource planning.
- Assist with review of fish habitat and watershed restoration projects.
- Seek and manage funding (i.e., grants) to develop and implement natural resource-related plans.
- Represent the county on various natural resource related committees and work groups.

Salmon Recovery:

- Provide organizational development and support to help facilitate efforts of the North Olympic Peninsula and North Pacific Coast lead entities for salmon restoration.
- Manage a public grant application process for Salmon Recovery Funding Board grants.
- Assist with the local grant application process for Community Salmon Funds.
- Collaborate and participate with regional salmon recovery organizations and sustainability efforts. Primarily the Puget Sound Partnership and the Washington Coast Sustainable Salmon Partnership.
- Work to help further recovery of ESA-listed Lake Ozette Sockeye, Puget Sound Chinook, Eastern Strait of Juan de Fuca Summer Chum and steelhead, as well as other struggling salmon species particularly through participation on relevant committees and the development of proposed project lists.
- Gain information about salmon recovery funding opportunities that can be shared with local lead entities, landowners and restoration practitioners.
- Inform the public about the need for salmon restoration and how they can help further recovery.

Energy Conservation [Staffed by a Shared Resource Conservation Manager (RCM)]:

- Host and serve as fiscal agent for the Shared Resource Conservation Manager (RCM) position through a partnership with the cities of Port Angeles and Sequim, Clallam Transit, and Olympic Memorial Hospital.

- Carry out the provisions of RCM grant from the Department of Commerce and Washington State University Extension Energy.
- Works with management, facility operations, and building occupants to achieve long-term conservation and reduction of utility expenses.
- Maintains and utilizes a facility utility database to identify opportunities for cost avoidance, resource conservation, and facility energy system upgrades.
- Conducts facility assessments for resource conservation opportunities. Facility Action Plans contain findings and recommendations. RCM works with appropriate management and staff to implement prioritized actions.
- Monitors program results, producing both administrative reports and staff engagement medium.
- Works with County management to give recognition to those specifically contributing to successes in resource conservation.

Nearshore Marine:

- Provide organizational development and support to help facilitate efforts of the Clallam County and North Pacific Coast Marine Resource Committees.
- Discover collaborative ways to improve shellfish harvest areas, protect marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

Streamkeepers:

- Manage the county citizen-based, volunteer watershed and stream monitoring program.
- Facilitate public involvement in stream monitoring and watershed stewardship through public outreach and training.
- Provide useful, credible data to local natural resource planners acting to protect and restore streams.
- Assist citizens, organizations, and governments in need of special monitoring services.

Goals

1. Seek community involvement and partnerships to improve environmental quality for fish, wildlife and humans.
2. Assist in local efforts to restore habitat for salmon and other species.
3. Provide opportunities through volunteering to improve local knowledge of environmental conditions.
4. Assist in determining priorities for watershed and habitat restoration.
5. Monitor the effectiveness of watershed and salmon recovery projects.
6. Identify and take action to conserve energy and save tax dollars at public facilities.
7. Gather credible data to inventory and characterize watershed conditions.

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Dung. River Floodplain - Acquire/Restore (hours)	*	453	169
Dungeness River Dike Setback Planning (hours)	*	313	281
Shoreline Master Program Update (hours)	*	1,177	811
WRIA 18 Watershed Planning Support (hours)	*	180	86

WRIA 20 Watershed Planning Support (hours)	*	313	231
Clallam Co. Marine Resource Committee (hours)	*	140	146
N. Pacific Coast Marine Resource Comm. (hours)	*	590	244
N. Olympic Lead Entity-Salmon Recovery (hours)	*	1,648	894
N. Pacific Coast Lead Entity-Salmon Rec. (hours)	*	952	490
Streamkeepers-Shoreline Management (hours)	*	0	71
Streamkeepers-Stormwater (hours)	*	256	75
Other Streamkeepers	*	1,435	695
Energy Conservation (shared position) (hours)	*	646	959
Other Environmental/Nat. Resources (hours)	*	984	269
Extra Help (e.g., salmon recovery, other (hours)	*	1389	985
Total Environmental Quality grants	23	21	22
Acreage at Dungeness River acquired	9.25	0	0.77
Dungeness River decommission of properties	3	2	2
Dungeness Dike Setback design stage meetings	35	12	6
Shoreline Master Program Community Outreach	4	10	20
WRIA 18 Watershed Planning Meetings held	20	20	10
WRIA 19 Watershed Planning Meetings held	10	3	-
WRIA 20 Watershed Planning Meetings held	18	15	6
Development Of Flood Hazard Plan meetings	5	completed	completed
C.C. Marine Resource Committee meetings held	11	12	6
C.C. Marine Resource Com. member volunteers	429	351	205
C.C. MRC oiled wildlife volunteers		90	128
NPC Marine Resource Committee meetings held	9	12	7
Streamkeepers:			
Volunteer logged hours	5,010	5,271	**
Volunteers on "Active" list	188	142	**
Quarterly water-quality monitoring sites	46	44	**
Quarterly water-quality monitoring streams	18	21	**
Quarterly bacterial monitoring sites	69	77	**
Quarterly bacterial monitoring streams	21	25	**
Macro invertebrate sampling sites	13	17	**

*Indicator data not compiled in 2009.

**Compiled at end of year.

Grant Funding Sources

1. WA State Department of Fish and Wildlife, Nat'l Coastal Wetlands Conservation Grant
2. WA State Department of Fish and Wildlife, Marine Resource Committees
3. WA State Recreation and Conservation Office, Salmon Recovery Funding Board
4. WA State Recreation and Conservation Office, Salmon-Lead Entity-Fed. & St. Contracts
5. Environmental Protection Agency, Puget Sound Watershed Management Assistance
6. WA State Depart. of Ecology, Shoreline Implementation & Local Toxics Control Act.
7. WA State Depart. of Ecology, Federal Coastal Zone Management
8. USDA Forest Service, Olympic National Forest
9. WA State Depart. of Commerce, Energy Policy Division, under the American Recovery and

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	747,571	634,090	653,841	1,401,114
Charges for Goods and Services	10,000	200	275	4,233
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	5,450	14,857	0	4,320
Other Financing Sources	0	0	66,087	0
Transfers In	0	0	0	0
General Tax Support	-18,422	122,343	8,602	-66,839
Total	\$744,599	\$771,490	\$728,805	\$1,342,828

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	322,858	312,011	183,837	244,085
Personnel Benefits	108,563	99,079	58,573	78,078
Supplies	18,421	9,702	9,392	22,103
Other Services and Charges	280,537	308,422	462,708	976,803
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	14,221	42,277	14,294	21,759
Transfers Out	0	0	0	0
Total	\$744,599	\$771,491	\$728,805	\$1,342,828

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	4.81	4.69	5.69	5.00