



## Health and Human Services - Environmental Health 00100.511.

### Mission Statement

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Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

### Function

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- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection.
- Monitoring Public Health Threats: A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions. This includes inspections of food service establishments, on-site septic systems, water recreation area, solid and hazardous waste monitoring. Environmental Health provides water system and water laboratory services to further this mandate.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

### Goals

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1. Ensure safe food, water, and environmental factors to protect public health
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to coordinate land-development actions with the Clallam County Department of Community Development.

### Workload Indicators

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	2009 Actual	2010 Actual	6/30/11 Actual
On-site Permits	242	211	96
On-site Site Registrations	216	182	81
Septics 101 Classes: # classes/# participants	12/277	13/764	3/160
Water Samples Processed (bacteria)	1,599	1,484	760
Water Samples Processed (nitrate)	161	151	97
Water Samples Processed (fecal)	433	542	486
Food Service Permits Issued (Permanent)	401	426	450
Food Service Permits Issued (Temporary)	219	252	154

Solid Waste Inspections	34	43	21
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## Grant Funding Sources

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1. Department of Ecology (State)
2. Department of Health (State)
3. Environmental Protection Agency (Federal)

## Revenues

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	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	461,917	326,320	224,429	599,326
Charges for Goods and Services	423,390	399,292	206,330	382,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	675	4,646	352	100
Other Financing Sources	0	0	0	0
Transfers In	0	1,000	0	0
General Tax Support	256,963	466,466	132,070	416,847
Total	\$1,142,945	\$1,197,724	\$563,181	\$1,398,273

## Expenditures

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	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Salaries and Wages	668,822	644,809	308,501	677,079
Personnel Benefits	229,229	212,926	102,065	248,162
Supplies	29,248	19,738	14,060	26,401
Other Services and Charges	171,141	196,119	107,199	373,287
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	44,505	124,132	31,356	73,344
Transfers Out	0	0	0	0
Total	\$1,142,945	\$1,197,724	\$563,181	\$1,398,273

## Staffing

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	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	13.23	12.61	12.43	12.43