



Sheriff - OPNET Drug 11008.811.

Mission Statement

The mission of the Olympic Peninsula Narcotics Enforcement Team is to target drug violators that have an impact on our communities and to reduce drug availability and trafficking in Washington State and Clallam County and Jefferson County, thereby improving the quality of life in our area of responsibility.

Function

- Investigate, target, investigate and arrest drug traffickers for maximum impact of reducing drugs imported into our community.
- Work with US immigration and Customs Enforcement on international border security issues as they relate to smuggling and Homeland Security.
- Provide experienced investigators for public appearances to inform the community of the dangers of illicit drugs with an emphasis on clandestine methamphetamine laboratories.
- Provide training to all peace officers who aspire to become investigators not limited to

Goals

1. Successful prosecution of pending cases
2. Conduct regular public appearances to acquaint citizens with OPNET
3. Increase intelligence received from area agencies
4. Disrupt and dismantle drug trafficking organizations

Workload Indicators

	2009 Actual	2010 Actual	6/30/11 Actual
Intelligence Reports processed	542	614	341
Total Cases investigated	26	62	22
Public Presentations	7	4	2
Conviction Rate	70.75%	67.70%	78%

Grant Funding Sources

1. Department of Commerce
2. Washington State Patrol
3. Washington State Sheriff's and Police Chiefs Association
4. Department of Justice

Revenues

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Beginning Fund Balance	141,683	116,004	363,488	312,546
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	182,139	467,310	125,428	205,322
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	94,814	42,719	30,326	40,000
Miscellaneous Revenues	12,513	414,810	4,484	150,800
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$431,149	\$1,040,843	\$523,726	\$708,668

Expenditures

	2009 Actual	2010 Actual	6/30/11 Actual	2012 Budget
Ending Fund Balance	116,004	363,488	306,502	244,197
Salaries and Wages	41,770	44,233	25,273	60,704
Personnel Benefits	14,717	14,234	7,683	16,343
Supplies	15,167	19,267	8,092	15,920
Other Services and Charges	85,129	72,349	60,053	115,900
Intergovernmental Services	106,163	242,222	79,230	160,000
Capital Outlays	5,023	0	0	10,000
Debt Service: Interest	0	3,912	0	0
Interfund Payments for Services	47,176	77,639	36,893	85,604
Transfers Out	0	200,000	0	0
Total	\$431,149	\$1,037,344	\$523,726	\$708,668

2010: Petty Cash was increased by \$3,500; that is the difference between Revenue and Expenditure totals.

Staffing

	2009 Budget	2010 Budget	2011 Budget	2012 Budget
Full Time Equivalents	1.00	1.00	1.00	1.43