Commissioners - Port Crescent Cemetery
00100.243.

Mission Statement

The grounds of our cemetery are sacredly devoted to the interment and memorilization of the honored dead.

Function

The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

Goals

1. Continued maintenance and upkeep of the grounds.
2. Acquire a storage facility for grave liners and mowing equipment.
3. Advertise, in a timely manner, to keep the five member five year term board filled.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Burials	4	3	4
Major cleanup and mowing	3	5	3

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	675	250	0	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

General Tax Support	4,076	5,069	0	2,500
Total	$4,751	$5,319	$0	$3,000

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	1,379	0	0	2,250
Other Services and Charges	0	0	0	750
Intergovernmental Services	0	0	0	0
Capital Outlays	3,372	5,319	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	$4,751	$5,319	$0	$3,000

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00