



## Commissioners - Port Crescent Cemetery 00100.243.

### Mission Statement

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The grounds of our cemetery are sacredly devoted to the interment and memorization of the honored dead.

### Function

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The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

### Goals

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1. Continued maintenance and upkeep of the grounds.
2. Acquire a storage facility for grave liners and mowing equipment.
3. Advertise, in a timely manner, to keep the five member five year term board filled.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
Burials	3	5	3
Major cleanup and mowing	5	5	2

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	250	100	350	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

General Tax Support	5,069	0		2,500
Total	\$5,319	\$100	\$350	\$3,000

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	71	2,250
Other Services and Charges	0	0	0	750
Intergovernmental Services	0	0	0	0
Capital Outlays	5,319	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	100	0	0
Total	\$5,319	\$100	\$71	\$3,000

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00