

**2021** V2

Budgeted Revenue

00100.243.			BOCC - Port Crescent Cemetery	
34000.	00.	0000	Charges for Goods and Services	
34360.	00.	0000	Cemetery Fees	500
			Total Charges for Goods and Services	<b>500</b>
			Total Port Crescent Cemetery	500

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**2021**

Budgeted Expenditures

00100.243.			BOCC - Port Crescent Cemetery	
53620.			Cemetery Services	
53620.	30.	0000	Supplies	
53620.	31.	0020	Operating Supplies	2,150
53620.	34.	0040	Grave Markers and Liners for Resale	100
			Total Supplies	<b>2,250</b>
53620.	40.	0000	Other Services and Charges	
52620.	43.	0010	Travel - Business	500
53620.	48.	0040	Equipment - Repair and Maintenance	250
			Total Other Services and Charges	<b>750</b>
			Total Port Crescent Cemetery	3,000