



## Sheriff - Boating Safety 11003.811.

### Mission Statement

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The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

### Function

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- Provide and maintain trained professional Marine Patrol Officers.
- Promote boater safety through aggressive use of the Boater Safety Inspection program and through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.
- Patrol of area lakes during the summer months to promote safe operation of all watercraft on local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.

### Goals

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1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Establish an active presence during peak boating times on all waters located in Clallam County.
3. Promote boater safety through Public Safety Announcements in the local media.
4. Promote mandatory Boater Education Card requirements for all boat operators.
5. Decrease boating accidents, property damage, injuries and fatalities.
6. Complete Port Security Grants purchases for new equipment.
7. Complete and close out all Port Security Grants.

### Workload Indicators

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|   | 2011 Actual | 2012 Actual | 6/30/13 Actual |
|---|-------------|-------------|----------------|
| Reportable activity to Washington State Parks | 1,485       | 405         | 183.5          |
| Hours spent actively patrolling waterways     | 381         | 741         | 587            |
| Number of Safety Inspections completed        | 1,485       | 1,073       | 205            |
| Boater education programs given to the public | 3           | 2           | 1              |
| Public events attended by the Unit            | 8           | 5           | 1              |

### Grant Funding Sources

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1. Washington State Parks and Recreation Commission
2. U.S. Border Patrol

## Revenues

|                                | 2011 Actual | 2012 Actual | 6/30/13 Actual | 2014 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Beginning Fund Balance         | 76,722      | 82,240      | 96,619         | 77,575      |
| Taxes                          | 0           | 0           | 0              | 0           |
| Licenses and Permits           | 0           | 0           | 0              | 0           |
| Intergovernmental Revenues     | 72,524      | 93,504      | 36,286         | 67,000      |
| Charges for Goods and Services | 0           | 0           | 11,695         | 25,000      |
| Fines and Forfeits             | 187         | 0           | 0              | 0           |
| Miscellaneous Revenues         | 3,129       | 3,137       | 1,576          | 3,120       |
| Other Financing Sources        | 0           | 0           | 0              | 0           |
| Transfers In                   | 0           | 0           | 0              | 0           |
| Total                          | \$152,562   | \$178,881   | \$146,176      | \$172,695   |

## Expenditures

|                                 | 2011 Actual | 2012 Actual | 6/30/13 Actual | 2014 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Ending Fund Balance             | 82,240      | 96,619      | 91,789         | 81,695      |
| Salaries and Wages              | 37,634      | 49,932      | 34,585         | 62,500      |
| Personnel Benefits              | 11,974      | 7,575       | 5,378          | 8,050       |
| Supplies                        | 2,683       | 13,837      | 5,700          | 7,000       |
| Other Services and Charges      | 16,639      | 10,918      | 8,724          | 13,450      |
| Intergovernmental Services      | 0           | 0           |                | 0           |
| Capital Outlays                 | 0           | 0           |                | 0           |
| Interfund Payments for Services | 1,392       | 0           |                | 0           |
| Transfers Out                   | 0           | 0           |                | 0           |
| Total                           | \$152,562   | \$178,881   | \$146,176      | \$172,695   |

## Staffing

|                       | 2011 Budget | 2012 Budget | 2013 Budget | 2014 Budget |
|-----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalents | 0.00        | 0.00        | 0.00        | 0.00        |