



## Sheriff - Community Projects

00100.812.

### Mission Statement

---

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

---

Promote partnerships between the community and the Sheriff's Office. Involve citizens in crime control and prevention through education and Neighborhood Watch meetings. Provide a link between the community's needs and the appropriate resources. Manage volunteers for the Sheriff's Office. Identify and manage programs that benefit the citizens and law enforcement within our such as Neighborhood Watch, Project Lifesaver, Nixle, CrimeNet, and Volunteers in Police Services (V.I.P.S.). Coordinate and communicate with various law enforcement agencies in our county to facilitate the most efficient and effective response to problems arising in the community.

#### Code Enforcement:

- Responsible for documentation, investigation and compliance on county codes addressing public health, safety and welfare issues as identified in the categories of environmental regulations, critical areas, building codes, shorelines, occupancy codes, zoning laws, junk vehicles and associated critical impact areas ensuring continued county compliance with applicable state laws and codes.
- In cooperation with the sheriff's department, act as assessment, action and affected citizen coordinator in addressing macro and micro community impact issues identified in the health, safety and welfare categories. This identification and facilitation process is accomplished through the team efforts involved in the Community Oriented Policing Program on a county wide basis and is comprehensive through focus on specific geographic impact areas.

### Goals

---

1. Continue to build trust in the community with the Sheriff's Office through positive interaction between the citizens and the community.
2. Develop programs targeted specifically for the youth in the county particularly in the smaller communities in the West end of the county.
3. Conduct yearly Citizen's Academies with a goal of training up to 60 citizens each year.
4. Increase our pool of volunteers with the Sheriff's Office.
5. Obtain grants to assist in developing our programs, providing materials and training both employees and volunteers.

6. Increase public awareness of the various programs available to assist the citizens of Clallam County.
7. Continue to offer Traffic School and DUI Victims Panel sessions to increase awareness of the negative impact of bad driving habits and driving while impaired.
8. Preserve the civil and property rights of county citizens and landowners.

## Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
DUI Victims Panel attendance	260	207	100
Traffic School attendance	119	89	66
Volunteer hours donated	10,017	9,171	4,000
Volunteer hours equated to dollar value	\$216,575	\$208,107	\$90,760
Code Enforcement Investigations/Assistance	360	239	72
Estimated junk vehicles disposed of	344	309	166
Number of Volunteers	104	115	115
Community Policing Events	8	12	5
Community Education presentations	7	2	5
Neighborhood Watch meetings	14	23	13

## Grant Funding Sources

1. Washington Traffic Safety Commission
2. Washington State Department of Commerce

## Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	69,436	64,918	22,250	46,190
Charges for Goods and Services	0	0	7,841	9,700
Fines and Forfeits	12,289	12,960	5,925	19,750
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	191,778	132,907	31,232	85,971
Total	\$273,503	\$210,785	\$67,248	\$161,611

## Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	181,415	127,947	46,958	101,070
Personnel Benefits	56,596	37,119	10,612	25,003
Supplies	23,622	18,107	6,184	19,823
Other Services and Charges	9,215	24,964	3,494	15,680

Intergovernmental Services	0	0	0	35
Capital Outlays	0	0	0	0
Interfund Payments for Services	2,655	2,648	0	0
Transfers Out	0	0	0	0
Total	\$273,503	\$210,785	\$67,248	\$161,611

## Staffing

---

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	3.19	2.75	2.75	1.69

Note: Code Enforcement was moved from Community Development - Administration in 2011.