



Sheriff - Emergency Services 00100.817.

Mission Statement

The Clallam County Sheriff's Office Emergency Management Unit is committed to providing mitigation, preparedness, response, and recovery services to the community with pride and professionalism. Life Safety; Protecting Property; Preserving the Environment; and Restoring the Economy are the guiding principles of the Unit's public safety mission.

Function

The Emergency Management Unit plans for and responds to disasters while managing the Comprehensive Management Plan, conducting trainings and exercises to test emergency response capabilities of our professional and volunteer emergency responders, and providing educational materials to citizens, schools, and businesses helping them to be better prepared for emergency events. The Unit is the county's liaison with federal, state, and local agencies on emergencies of all kinds providing technical assistance to local governments and volunteers for emergency planning and operations training.

Goals

1. Continue enhancing a fully functional Emergency Operations Center capable of multi-agency command and control of a major event.
2. Expand and improve the County Hazard Mitigation Plan by encouraging all stakeholders to actively pursue mitigation funding to build a resilient community.
3. Continue the exercise and training schedule to incorporate the Comprehensive Emergency Management Plan including both professional and volunteer responders and citizens.
4. Establish a core group of county employees and volunteer responders who will respond to and assist by staffing the Emergency Operations Center, Emergency Communication Centers, and Commodity Distribution Points during a prolonged event.
5. Conduct community based outreach efforts and training programs to prepare citizens for emergencies.
6. Provide the necessary trainings and tools to ensure Continuity of Operations Plans are in place and exercised for employees, elected officials and department heads of the Clallam County Government.

Workload Indicators

| | 2012 Actual | 2013 Actual | 6/30/14 Actual |
|--|-------------|-------------|----------------|
| Access/Functional Needs Training/Presentations | 5 | 2 | 1 |

| | | | |
|---|-----|-----|----|
| All Hazards Alert Broadcast Tests & Monitoring | 15 | 15 | 7 |
| Emergency Alert System Tests & Monitoring | 104 | 104 | 40 |
| EOC Readiness Trainings | 4 | 5 | 5 |
| Hazard Mitigation Stakeholders & Public Outreach Meetings/Workshops | 13 | 4 | 0 |
| Incident Command Trainings | 4 | 4 | 2 |
| Incident Management Team Trainings/Presentations | 24 | 24 | 18 |
| Map Your Neighborhood Classes | 6 | 6 | 1 |
| Critical Incident Stress Management Sessions | 9 | 12 | 6 |
| CERT Trainings and Seminars | 1 | 7 | 4 |
| Professional Development for Staff | | 4 | 2 |
| Public Presentations | 21 | 5 | 3 |
| Stakeholder Trainings and Workshops | 8 | 15 | 2 |
| Stakeholder Planning Sessions | 55 | 50 | 38 |
| EMU Incident Notifications | 3 | 2 | 3 |
| Team Tsunami Public Presentations | 3 | 3 | 4 |
| Functional Access Service Teams | 0 | 0 | 2 |
| Community Points of Distribution Teams | 0 | 2 | 1 |
| Training Exercises for Region, State, Tribes, Local | 15 | 15 | 8 |

Grant Funding Sources

1. Homeland Security Citizen Preparedness Grant through Region 2
2. Homeland Security Planning Grant through Region 2
3. Homeland Security Law Enforcement Grant through Region 2
4. Washington State Emergency Management Performance Grant
5. Homeland Security Citizen Corps Grant

Revenues

| | 2012 Actual | 2013 Actual | 6/30/14 Actual | 2015 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 155,203 | 121,215 | 67,036 | 141,019 |
| Charges for Goods and Services | 0 | 0 | 22,566 | 9,000 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 738 | 0 | 0 | 0 |
| Other Financing Sources | 0 | 0 | 0 | 0 |
| Transfers In | 0 | 0 | 0 | 0 |
| General Tax Support | 46,610 | 103,737 | 22,593 | 115,316 |
| Total | \$202,551 | \$224,953 | \$112,195 | \$265,335 |

Expenditures

| | 2012 Actual | 2013 Actual | 6/30/14 Actual | 2015 Budget |
|--|-------------|-------------|----------------|-------------|
|--|-------------|-------------|----------------|-------------|

| | | | | |
|---------------------------------|-----------|-----------|-----------|-----------|
| Salaries and Wages | 108,916 | 110,662 | 54,338 | 110,544 |
| Personnel Benefits | 29,997 | 33,058 | 17,593 | 37,426 |
| Supplies | 15,625 | 41,984 | 13,672 | 45,333 |
| Other Services and Charges | 17,931 | 16,455 | 26,593 | 52,032 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 27,449 | 22,794 | 0 | 20,000 |
| Interfund Payments for Services | 2,633 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$202,551 | \$224,953 | \$112,195 | \$265,335 |

*This did not become a budget under the Sheriff until 2010.

**In 2010 this was a Special Revenue Fund with the number 11020.811. In 2011 it was moved to the General fund.

Staffing

| | 2012 Budget | 2013 Budget | 2014 Budget | 2015 Budget |
|----------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalent | 2.00 | 2.00 | 1.88 | 1.88 |