



Sheriff - Jail Medical 00100.816.

Mission Statement

The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

Function

To provide adequate community standard of medical care in a cost effective and efficient manner.

Goals

1. Provide consistent and adequate community levels of medical care for inmates.
2. Provide ongoing assessment of medical program for cost effectiveness.
3. Maintain and increase medical staffing levels.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Sick calls performed	813	725	385
14-day medical assessments/physicals	530	491	306
Medical intake screenings	2,975	3,129	1,570
Hospital visits and admissions	42	29	12
Local provider visits	15	5	4

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	88,480	0	0	0
Charges for Goods and Services	16,850	203,142	83,054	176,250

Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	109	0	0	0
Transfers In	0	0	0	0
General Tax Support	302,534	252,173	140,257	348,838
Total	\$407,973	\$455,315	\$223,311	\$525,088

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	128,839	143,391	72,237	150,324
Personnel Benefits	32,609	33,978	19,666	42,144
Supplies	25,687	32,256	15,909	70,270
Other Services and Charges	220,838	245,690	115,500	262,350
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$407,973	\$455,315	\$223,311	\$525,088

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	1.75	1.75	1.75	1.75