



## Sheriff - Office Drug Fund 11007.811.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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This is a fund established to collect revenue generated from the seizure and forfeiture of items as a result of Sheriff's Office investigations, and to expend those funds to support Sheriff's Office functions and training for drug related law enforcement activity.

### Goals

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1. To fund drug related law enforcement activities that are not currently funded from general fund budgets.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
Camera site utilities funded	1	1	1
Training events funded	0	0	0

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	104,545	102,467	74,320	73,650
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	590	93	0	0
Miscellaneous Revenues	344	0	2,053	7,500

Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$105,479	\$102,560	\$76,373	\$81,150

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	102,467	74,320	73,797	68,069
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	4,750
Other Services and Charges	643	10,326	104	5,550
Intergovernmental Services	0	0	0	0
Capital Outlays	0	13,008	0	0
Interfund Payments for Services	2,369	4,906	2,472	2,781
Transfers Out	0	0	0	0
Total	\$105,479	\$102,560	\$76,373	\$81,150

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00