Superior Court - Dispute Resolution Center
12905.861.

Mission Statement

The mission of the Peninsula Dispute Resolution Center is to promote and provide for the peaceful resolution of conflict through modeling, facilitating and teaching mediation in Jefferson and Clallam counties.

Function

Dispute Resolution Center (PDRC) is a non-profit 501(c)(3) organization that offers conflicts resolution services to Clallam County Superior and District Courts providing parties with a proven mediation process to negotiate successfully.

Superior Court: PDRC assists families with mandatory parenting plans and dissolution paperwork, as well as guides clients in developing new communication skills to reduce or eliminate future need for court services. PDRC's services are based on a sliding fee scale; no one is turned away because of the inability to pay. Many of PDRC's clients are low income families.

District Court: PDRC mediates Small Claims and offers an opportunity for parties to come to a win-win on their initial court date before a trial takes place. This services saves on court staff time and costs. The court provides PDRC surcharge funds based on filing fees.

Goals

1. Increase communication skills within the community by providing trainings and educational opportunities for all its members.
2. Continue to provide a certification process for volunteer mediators who serve PDRC.
3. Provide a professional, neutral and safe environment for people to resolve their disputes.
4. Continue to seek and secure on-going funding and grants to support the services PDRC offers in the community.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Parenting Plan/Dissolution Cases	59	49	15
Small Claims	97	85	43
WITT Program for Youth/Parents	62Y-75P	97Y/93P	32Y/31P

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	800	0	0	800
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	8,855	11,415	5,380	10,585
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Funding Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0
Total	$9,655	$11,415	$5,380	$11,385

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	1,415	0	0	800
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	8,240	11,415	5,380	10,585
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	$9,655	$11,415	$5,380	$11,385

Staffing

Full Time Equivalents	2012 Budget	2013 Budget	2014 Budget	2015 Budget
No county funded staff.	0.00	0.00	0.00	0.00