



Superior Court - Dispute Resolution Center 12905.861.

Mission Statement

The mission of the Peninsula Dispute Resolution Center is to promote and provide for the peaceful resolution of conflict through modeling, facilitating and teaching mediation in Jefferson and Clallam counties.

Function

Dispute Resolution Center (PDRC) is a non-profit 501(c)(3) organization that offers conflicts resolution services to Clallam County Superior and District Courts providing parties with a proven mediation process to negotiate successfully.

Superior Court: PDRC assists families with mandatory parenting plans and dissolution paperwork, as well as guides clients in developing new communication skills to reduce or eliminate future need for court services. PDRC's services are based on a sliding fee scale; no one is turned away because of the inability to pay. Many of PDRC's clients are low income families.

District Court: PDRC mediates Small Claims and offers an opportunity for parties to come to a win-win on their initial court date before a trial takes place. This services saves on court staff time and costs. The court provides PDRC surcharge funds based on filing fees.

Goals

1. Increase communication skills within the community by providing trainings and educational opportunities for all its members.
2. Continue to provide a certification process for volunteer mediators who serve PDRC.
3. Provide a professional, neutral and safe environment for people to resolve their disputes.
4. Continue to seek and secure on-going funding and grants to support the services PDRC offers in the community.

Workload Indicators

| | 2011 Actual | 2012 Actual | 6/30/13 Actual |
|----------------------------------|----------------|-------------|----------------|
| Parenting Plan/Dissolution Cases | 34 | 59 | 25 |
| Small Claims | 53 | 97 | 41 |
| WITT Program for Youth/Parents | New 2012 Prog. | 62Y-75P | 56Y-56P |

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

| | 2011 Actual | 2012 Actual | 6/30/13 Actual | 2014 Budget |
|--------------------------------|-------------|-------------|----------------|-------------|
| Beginning Fund Balance | 685 | 800 | 1,415 | 1,415 |
| Taxes | 0 | 0 | 0 | 0 |
| Licenses and Permits | 0 | 0 | 0 | 0 |
| Intergovernmental Revenues | 0 | 0 | 0 | 0 |
| Charges for Goods and Services | 9,320 | 8,855 | 5,475 | 10,585 |
| Fines and Forfeits | 0 | 0 | 0 | 0 |
| Miscellaneous Revenues | 0 | 0 | 0 | 0 |
| Other Funding Sources | 0 | 0 | 0 | 0 |
| Transfers In - Surcharge | 0 | 0 | 0 | 0 |
| Total | \$10,005 | \$9,655 | \$6,890 | \$12,000 |

Expenditures

| | 2011 Actual | 2012 Actual | 6/30/13 Actual | 2014 Budget |
|---------------------------------|-------------|-------------|----------------|-------------|
| Ending Fund Balance | 800 | 1,415 | 1,245 | 1,415 |
| Salaries and Wages | 0 | 0 | 0 | 0 |
| Personnel Benefits | 0 | 0 | 0 | 0 |
| Supplies | 0 | 0 | 0 | 0 |
| Other Services and Charges | 9,205 | 8,240 | 5,645 | 10,585 |
| Intergovernmental Services | 0 | 0 | 0 | 0 |
| Capital Outlays | 0 | 0 | 0 | 0 |
| Interfund Payments for Services | 0 | 0 | 0 | 0 |
| Transfers Out | 0 | 0 | 0 | 0 |
| Total | \$10,005 | \$9,655 | \$6,890 | \$12,000 |

Staffing

| | 2011 Budget | 2012 Budget | 2013 Budget | 2014 Budget |
|-------------------------|-------------|-------------|-------------|-------------|
| Full Time Equivalent | | | | |
| No county funded staff. | 0.00 | 0.00 | 0.00 | 0.00 |